

2022-2023 SPEND PLAN

CLASS	SEM/YR	UP TO BUT NOT EXCEEDING	DESCRIPTION
Creative Writing	S	\$42	\$20 *optional* publication of writing, Evermore FW \$22 (\$19 tickets, \$3 trans)
English 12	Y	\$75	\$75 FW - Shakespear Festival (\$10 tickets, \$45 trans, \$20 food)
English 7	Y	NONE	
Yearbook	Y	NONE	
English 11	Y	\$85	\$10 project supplies (posterboard), \$75 FW - Shakespear Festival (\$10 tickets, \$45 trans, \$20 food)
English 11 H	Y	\$85	\$10 project supplies (posterboard), \$75 FW - Shakespear Festival (\$10 tickets, \$45 trans, \$20 food)
English 8	Y	NONE	
Comics	S	\$20	\$4 class supplies (sketch book, sharpie), \$16 FW Comic Museum (\$10 tickets, \$6 transp)
Mythology	S	\$5	\$5 class supplies (poster board, markers)
Film Lit (9-12)	S	\$30	\$30 FW Sundance Film Festival (\$20 tickets, \$10 trans)
English 10	Y	\$75	\$75 FW - Shakespear Festival (\$10 tickets, \$45 trans, \$20 food)
English 10 H	Y	\$7	\$75 FW - Shakespear Festival (\$10 tickets, \$45 trans, \$20 food)
English 9	Y	\$85	\$10 class supplies (projects, notebook), \$75 FW Shakespear Festival (\$10 tickets, \$45 trans, \$20 food)
English 9 H	Y	\$105	\$10 class supplies (projects, notebook), \$75 FW Shakespear Festival (\$10 tickets, \$45 trans, \$20 food), \$20 FW Topaz Concentration Camp (Trans)
YA Lit (7-9)	Y	NONE	
YA Lit (9-12)	Y	\$5	\$5 project supplies
AP Comp Science Principles	Y	\$13	\$13 FW Neumont College (trans)
AP Comp Science A	Y	\$13	\$13 FW Neumont College (trans)
Computer Science Principles	S	NONE	
Game Development 1 & 2 (7-12)	S	\$5	\$5 Game Assests & Art
Web Development Capstone	Y	NONE	
Computer Programming 1	Y	\$18	\$5 Game Assests & Art, \$13 FW Neumont College (trans)
CCA 7	Y	NONE	
Digital Literacy 8	S	NONE	
Digital Graphic Art Intro - photoshop	S	NONE	
Commercial Photo	S	\$10	\$10 Personal SD Card
Woodshop	S	\$225	\$75 project supplies (wood, glue, nails, sandpaper), \$150 saw stop blade replacement
Video & TV Broadcasting	S	NONE	
Digital Media - Audio Engineering	S	NONE	
Digital Media - Music Videos	S	NONE	
Digital Graphic Art Intro	S	NONE	
Culinary Arts	S	\$20	\$20 Food Handler Permit
Kitchen Assistant	S	\$20	\$20 Food Handler Permit
Kitchen Crew	S	NONE	
Financial Literacy	S	NONE	
Secondary Math 3	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Secondary Math 3H	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
AP Calculus	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
College Prep	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Secondary Math 1	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Secondary Math 1H	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Math 1050	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Intermediate Math 2	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Intermediate Math 2 Advanced	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Intermediate Math 1	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Intermediate Math 1 Advanced	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Secondary Math 2	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)

Secondary Math 2H	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Math Intervention	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Math Study Hall (9-12)	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Math Study Hall (7-8)	Y	\$10	\$10 class supplies (paper, binder, pencils, calculator)
Basic Sewing	S	\$50	\$50 class supplies (pattern, material)
Theater Costuming	S	NONE	
Theater Craft	S	NONE	
Theater Performance	S	\$75	\$75 class supplies (costume rental, play rights, props)
Musical Performance	S	\$75	\$75 class supplies (costume rental, play rights, props)
Making a Scene	S	\$40	\$40 class supplies (costume cleaning, awards, props)
Dance Conditioning	S	\$5	\$5 class supplies
Dance Company	Y	\$379	REFER TO WEBSITE
Dance 1 (7-12)	Y	\$20	\$10 Tshirt, \$10 FW SLC Dance Concert (trans)
Dance 2 (8-12)	Y	\$30	\$10 Tshirt, \$10 FW SLC Dance Concert (trans), \$10 FW BYU Day (ticket, trans)
Dance 3 (9-12)	Y	\$55	\$10 Tshirt, \$10 Costume Rental \$10 FW SLC Dance Concert (trans)(\$5 each, going twice), \$25 UVU day (\$25 entrance)
Beginning Ballroom	S	\$20	\$10 Tshirt, \$10 FW SLC Dance Concert (trans)
Hip Hop	S	\$20	\$10 Tshirt, \$10 FW SLC Dance Concert (trans)
Choir	S	NONE	
Glee	Y	\$30.00	\$30 costume rental/cleaning
Beginning Orchestra	Y	\$185.00	REFER TO WEBSITE
Intermediate Orchestra	Y	\$285.00	REFER TO WEBSITE
Advanced Orchestra	Y	\$292.00	REFER TO WEBSITE
Guitar	S	\$35.00	\$25 (instrument rental/repair), \$10 Tshirt (optional)* not subject to fee waiver
Ukulele	S	\$35.00	\$25 (instrument rental/repair), \$10 Tshirt (optional)* not subject to fee waiver
Stomp	S	\$35.00	\$25 (Instrument rental/repair), \$10 Tshirt
Beginning Band	Y	\$195.00	REFER TO WEBSITE
Intermediate Band	Y	\$285.00	REFER TO WEBSITE
Roots Band	Y	\$142.00	REFER TO WEBSITE
Drawing 1	S	\$30.00	\$25 class supplies (clay, paint, pencils, paper, etc), \$5 FW Springville Museum (trans)
Drawing 2	S	\$30.00	\$25 class supplies (clay, paint, pencils, paper, etc), \$5 FW Springville Museum (trans)
3D Design	S	\$30.00	\$25 class supplies (clay, paint, pencils, paper, etc), \$5 FW Springville Museum (trans)
Art Foundations 1	S	\$30.00	\$25 class supplies (clay, paint, pencils, paper, etc), \$5 FW Springville Museum (trans)
Ceramics	S	\$30.00	\$25 class supplies (clay, paint, pencils, paper, etc), \$5 FW Springville Museum (trans)
Art Explorations	S	\$30.00	\$25 class supplies (clay, paint, pencils, paper, etc), \$5 FW Springville Museum (trans)
Health 7	S	\$10.00	\$10 CPR/First Aid Course
Health 9	S	\$10.00	\$10 CPR/First Aid Course
Physical Education (7/8)	S	NONE	
Individual Lifetime Activities	S	\$20.00	\$13 FW Lowes Extreme AirSports (ticket, trans), \$7 FW BYU Bowling (ticket, trans)
Weights & Conditioning	S	\$5.00	\$5 Equipment and Medical Supplies
Participation Skills	S	NONE	
Fitness for Life	S	NONE	
Spanish 1	Y	\$10.00	\$10 Culture Spotlights, games, candy
Spanish 2	Y	\$15.00	\$15 FW Restaurant (food, trans)
German 1	Y	\$12.50	\$12.50 German Food Truck FW
German 2	Y	\$12.50	\$12.50 German Food Truck FW
Engineering Principles 1 (9-12)	S	\$30.00	\$30 Project Supplies (craft sticks, pipe cleaners, PVC, etc)
Engineering Principles 2 (9-12)	S	\$45.00	\$45 Project Supplies (plywood, wire, resistors, glue, dowels, etc)
Astronomy	S	\$33.00	\$20 Project Supplies (model rocket kits, glue, tape, posterboard), \$13 FW Clark Planetarium (trans)
Engineering Technology	S	\$35.00	\$35 Project Supplies (stuffed animals, sewing kits, etc)
Physics	Y	\$20.00	\$20 Project Supplies (wood, glue, cardstock, circuitry components)
Innovation	S	\$20.00	\$20 Project Supplies (PLA filament, plywood, resistors, joysticks, etc)
Science 8	Y	\$15.00	\$15 Student Supplies (chemicals, project supplies)

Investigation Science (9-12)	S	\$40.00	\$20 Project Supplies (rock motors, project supplies), \$20 FW Movie (ticket, food, trans)
Investigation Science Demo (10-12)	S	\$40.00	\$40 silver, chemicals, project supplies
Chemistry	Y	\$25.00	\$25 chemicals
Science 7	Y	\$25.00	\$10 Project Supplies (posters, glue, chemicals), \$15 FW Clark Planetarium (tickets, food, trans)
Biology	Y	\$33.00	\$25 Lab Supplies (chemicals, dissection specimens), \$8 FW Loveland Aquarium (trans)
Human Physiology	S	\$10.00	\$10 Lab Supplies (dissection, anatomical models)
Earth Systems	Y	\$25.00	\$15 Project Supplies, \$10 FW (trans)
US Government 12	S	NONE	
Sociology	S	NONE	
US History 11	Y	NONE	
Early American Wars	S	NONE	
Cont American Wars & Terrorism	S	NONE	
Utah Studies 7	S	NONE	
Geography 9	S	NONE	
ESL	Y	NONE	
World Civilization 10	S	NONE	
US History 8	Y	NONE	
Boys Baseball		\$530.00	REFER TO WEBSITE
Girls Volleyball		\$530.00	REFER TO WEBSITE
Cross Country		\$380.00	REFER TO WEBSITE
Girls Basketball		\$530.00	REFER TO WEBSITE
Boys Basketball		\$530.00	REFER TO WEBSITE
Wrestling		\$530.00	REFER TO WEBSITE
9th Grade Soccer		\$530.00	REFER TO WEBSITE
Boys Soccer		\$530.00	REFER TO WEBSITE
Girls Soccer		\$530.00	REFER TO WEBSITE
Ultimate Frisbee		\$200.00	\$120 Spring Registration, \$50 Shirts, \$30 Trans
Cheer		\$762.00	REFER TO WEBSITE
NHS - SENIORS	NA	\$20.00	\$20 (Medallion, opening/closing ceremony)
NHS - JUNIORS	NA	\$10.00	\$10 (opening/closing ceremony)
FCCLA	NA	\$15.00	\$15 membership dues
D&D	NA	\$10.00	Dice set
Game Club		\$10.00	games
Chess Club		\$10.00	Chess sets
Student Government	Y	\$65.00	\$15 Spring Retreat, \$50 Student Gov Jacket
ASK	S	\$10.00	\$10 (CERT supplies, service project supplies)
SheTech	NA	\$5.00	\$5 (trans)
TSA	NA	\$45.00	\$35 (Registration), \$10 (trans)
Bus Pass	S	\$60.00	Bus Pass **not eligible for fee waiver**
Bus Pass (Addl household member)	S	\$10.00	Bus Pass *not eligible for fee waiver**
Bus Pass Replacement	NA	\$10.00	Replacement cost **not eligible for fee waiver**
Class Change Fee	NA	\$5.00	Cost of schedule changes after first week **not eligible for fee waiver**
BYU Credit Recovery	NA	\$50.00	Credit Recovery
BYU Initial Credit	NA	\$65.00	Initial Credit
Limitless Credit Recovery	NA	\$25.00	Credit Recovery
Yearbook	NA	\$55.00	Purchase of Yearbook **not eligible for fee waiver**
Senior Trip	NA	\$450.00	Senior Trip
Chromebook Replacement	NA	VAR	Chromebook Replacement **not eligible for fee waiver**
Cap and Gown	NA	\$30.00	Cap and Gown
Tassel	NA	\$7.00	Purchase of Tassel
AP Test	NA	\$97.00	Purchase of AP Test **Fee Waiver Students qualify for reduced price**
PE Shirt	NA	\$10.00	Purchase of PE Shirt
Registration (7-12)	Y	\$25.00	Scheduling, printing, student needs

Book Repair/Replacement	NA	\$12.00	English Department Book repair/replacement fine.
-------------------------	----	---------	--