

Upcoming School Plan 2025-2026 - Merit College Preparatory Academy

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

By using School Land Trust monies towards teacher salaries and chromebooks/Technology, Merit will be able to improve high-stakes test scores on English Language Art, Science and Mathematics by 1-2% next year.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

High Stakes test scores in English Language Arts, Mathematics and Science will be used to determine improvement in scores from the previous year.

Action Plan Steps and Expenditures

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1. Hire qualified teachers, salary and benefits (\$55,000)
2. Purchase chromebooks/Monitors(TVs)/Projectors (\$7,646.17)

3. Support and train our teachers through professional development and conference attendance to prepare them for student instruction (\$7,646.17)

4. Land Trust Funds will be distributed towards teacher salaries, benefits, and chromebooks. (Total of 1-3 = \$70,292.34)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Hire qualified teachers, salary and benefits (\$55,000) 2. Purchase chromebooks/Monitors(TVs)/Projectors (\$7,646.17) 3. Support and train our teachers through professional development and conference attendance to prepare them for student instruction (\$7,646.17)	\$62,646.17
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	1. Hire qualified teachers, salary and benefits (\$55,000) 2. Purchase chromebooks/Monitors(TVs)/Projectors (\$7,646.17) 3. Support and train our teachers through professional development and conference attendance to prepare them for student instruction (\$7,646.17)	\$7,646.17
	Total:	\$70,292.34

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$62,646.17
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$7,646.17
Total:	\$70,292.34

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2023-2024	\$0.00
Distribution for 2024-2025	\$73,604.16
Total Available Funds for 2024-2025	\$73,604.16
Estimated Funds to be Spent in 2024-2025	\$ 73604.16
Estimated Carry-over from 2024-2025	\$0.00
Estimated Distribution for 2025-2026	\$70,292.34
Total Available Funds for 2025-2026	\$70,292.34
Summary of Estimated Expenditures for 2025-2026	\$70,292.34
Estimated Carry-over to 2026-2027	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2025-03-19
1	0	0	2025-03-20

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